

ANEXO 1
PROGRAMACION METAS SOCIALES Y FINANCIERAS 2009
ZONAS

ZONA	No.	MUNICIPIO	No. MESES	U.A.	CLUB PREJUVENIL		CLUB JUVENIL		U.A.	Nº CUPOS	VALOR TOTAL CONTRATO APORTE ICBF Y MUNICIPIO	
					No. CUPOS	APORTE ICBF	No. CUPOS	APORTE ICBF				
1	1	BOYACA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
	2	CHIVATA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	3	CIENEGA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	4	COMBITA	9	2	30	5.529.348	2	30	5.529.348	4	60	11.058.696
	5	CUCAITA	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	6	CHIQUEZA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	7	JENESANO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	8	MOTAVITA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
	9	NUEVO COLON	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	10	OICATA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696
	11	RAMIRIQUI	9	3	45	8.294.022	2	30	5.529.348	5	75	13.823.370
	12	FONDON	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	13	SACHICA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	14	SAMAGA	9	8	120	22.117.392	5	75	13.823.370	13	195	35.940.762
	15	SIACHOQUE	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	16	SORA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696
	17	SORACA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	18	SOTAQUIRA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	19	TOCA	9	5	75	13.823.370	4	60	11.058.696	9	135	24.882.066
	20	TUNJA	9	9	135	24.882.066	4	60	11.058.696	13	195	35.940.762
	21	TURMEQUE	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
	22	TUTA	9	2	30	5.529.348	2	30	5.529.348	4	60	11.058.696
	23	UMBITA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	24	VENTAQUEMADA	9	3	45	8.294.022	2	30	5.529.348	5	75	13.823.370
	25	VILLA DE LEYVA	9	3	45	8.294.022	3	45	8.294.022	6	90	16.588.044
	26	VIRACACHA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	SUBTOTAL		63	945	174.174.462	39	585	107.822.286	102	1.530	281.996.748	
	1	BOAVITA	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	2	CHITA	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	3	COVARACHIA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
	4	LA UVITA	9	2	30	5.529.348	0	0	0	2	30	5.529.348
	5	SATIVANORTE	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022

	6 SATIVASUR	9	1	15	2.764.674								1	15	2.764.674
	7 SOATA	9	2	30	5.529.348								2	30	5.529.348
	8 TIPACOOUE	9	2	30	5.529.348								2	30	5.529.348
	SUBTOTAL		14	210	38.705.436			2		0			16	240	44.234.784
	TOTAL ZONA 1		77	1.155	212.879.898			41		615		118		1.770	326.231.532
	1 AQUITANIA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	2 CUITIVA	9	1	15	2.764.674					0		0	1	15	2.764.674
	3 FIRAVITTOBA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	4 GAMEZA	9	3	45	8.294.022			1		15		2.764.674	4	60	11.058.696
	5 IZA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	6 LABRANZAGRANJ	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	7 MONGUA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	8 MONGUI	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	9 PAJARITO	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	10 PESCA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	11 SOGAMOSO	9	14	210	38.705.436			6		90		16.588.044	20	300	55.293.480
	12 TOPAGA	9	3	45	8.294.022			1		15		2.764.674	4	60	11.058.696
	13 TOTA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	SUBTOTAL SOGAMOSO		30	450	82.940.220			17		255		46.999.458	47	705	129.939.678
	1 EL COCUY	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	2 EL ESPINO	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	3 GUACAMAYAS	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	4 GUICAN	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	SUBTOTAL EL COCUY		4	45	11.058.696			4		45		11.058.696	8	90	22.117.392
	TOTAL ZONA 2		34	495	93.998.916			21		300		58.058.154	55	795	152.057.070
	1 DUITAMA	9	4	60	11.058.696			3		45		8.294.022	7	105	19.352.718
	2 CERINZA	9	2	30	5.529.348					0		0	2	30	5.529.348
	3 CORRALES	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	4 FLORESTA	9	2	30	5.529.348			1		15		2.764.674	3	45	8.294.022
	5 JERICO	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	6 NOBSA	9	3	45	8.294.022					0		0	3	45	8.294.022
	7 PAIPA	9	7	105	19.352.718			5		75		13.823.370	12	180	33.176.088
	8 SANTA ROSA DE VITERBO	9	3	45	8.294.022					0		0	3	45	8.294.022
	9 SOCHA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	10 SOCOTA	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	11 TASCO	9	1	15	2.764.674			1		15		2.764.674	2	30	5.529.348
	12 TIBASOSA	9	4	60	11.058.696					0		0	4	60	11.058.696
	SUBTOTAL DUITAMA		30	450	82.940.220			14		210		38.705.436	44	660	121.645.656
	1 CHITARAQUE	9	2	30	5.529.348					0		0	2	30	5.529.348
	2 SANTA SOFIA	9	2	30	5.529.348					0		0	2	30	5.529.348
	3 ARCABUCO	9	2	30	5.529.348					0		0	2	30	5.529.348

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4	GACHANTIVA	9	2	30	5.529.348		0	0	2	30	5.529.348
	5 SAN JOSE DE PAH	9	2	30	5.529.348		0	0	2	30	5.529.348
	6 SANTANA	9	4	60	11.058.696		0	0	4	60	11.058.696
	7 TOGULI	9	2	30	5.529.348		0	0	2	30	5.529.348
	SUBTOTAL MONIQUEIRA		16	240	44.234.784		0	0	16	240	44.234.784
	TOTAL ZONA 3		30	450	82.940.220		0	0	30	450	82.940.220
	1 BUENAVISTA	9	1	15	2.764.674		1	15	2	30	5.529.348
	2 CALDAS	9	1	15	2.764.674		1	15	2	30	5.529.348
	3 COPER	9	3	45	8.294.022		1	15	4	60	11.058.696
	4 QUIPAMA	9	6	90	16.588.044		1	15	7	105	19.352.718
	5 RAQUIRA	9	2	30	5.529.348		0	0	2	30	5.529.348
	6 SUTAMARCHAN	9	1	15	2.764.674		1	15	2	30	5.529.348
	7 MARIPI	9	7	105	19.352.718		4	60	11	165	30.411.414
	8 SABOYA	9	1	15	2.764.674		1	15	2	30	5.529.348
	9 SAN MIGUEL	9	1	15	2.764.674		1	15	2	30	5.529.348
	10 LA VICTORIA	9	2	30	5.529.348		1	15	3	45	8.294.022
	11 TINJACA	9	2	30	5.529.348		1	15	3	45	8.294.022
	12 MUZO	9	8	120	22.117.392		4	60	12	180	33.176.088
	SUBTOTAL CHIQUINQUIRA		35	525	96.763.590		17	255	52	780	143.763.048
	1 PTO. BOYACA	9	4	60	11.058.696		5	75	9	135	24.882.066
	SUBTOTAL PTO. BOYACA		4	60	11.058.696		5	75	9	135	24.882.066
	1 BRICENO	9	2	30	5.529.348		0	0	2	30	5.529.348
	2 OTANCHE	9	5	75	13.823.370		0	0	5	75	13.823.370
	3 PAUNA	9	4	60	11.058.696		0	0	4	60	11.058.696
	4 TUNUNGUA	9	1	15	2.764.674		0	0	1	15	2.764.674
	5 SAN PABLO DE BORBUR	9	6	90	16.588.044		2	30	8	120	22.117.392
	SUBTOTAL OTANCHE		39	270	49.764.132		2	30	20	300	55.293.480
	TOTAL ZONA 4		78	855	157.586.418		24	360	81	1.215	223.938.594
	1 GARAGOA	9	1	15	2.764.674		1	15	2	30	5.529.348
	2 GUATEQUE	9	3	45	8.294.022		2	30	5	75	13.823.370
	3 MACANAL	9	1	15	2.764.674		1	15	2	30	5.529.348
	4 TENZA	9	1	15	2.764.674		1	15	2	30	5.529.348
	5 SOMONDOCO	9	1	15	2.764.674		1	15	2	30	5.529.348
	SUBTOTAL GARAGOA		7	105	19.352.718		6	90	13	195	35.940.762
	1 BERBEO	9	1	15	2.764.674		1	15	2	30	5.529.348
	2 CAMPOHERMOS	9	1	15	2.764.674		1	15	2	30	5.529.348
	3 MIRAFLORES	9	1	15	2.764.674		1	15	2	30	5.529.348
	4 PAEZ	9	1	15	2.764.674		1	15	2	30	5.529.348
	5 SAN EDUARDO	9	1	15	2.764.674		1	15	2	30	5.529.348
	6 ZETAQUIRA	9	1	15	2.764.674		1	15	2	30	5.529.348

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SUBTOTAL MIRAFLORES	6	90	16,588,044	6	90	16,588,044	12	180	33,176,088
TOTAL ZONA 5	13	195	35,940,762	12	180	33,176,088	25	375	69,116,850