

PROGRAMACION METAS SOCIALES Y FINANCIERAS 2010

PROYECTO 150: APOYO NUTRICIONAL Y DE ORIENTACIÓN JUVENIL A LA NIÑEZ Y ADOLESCENCIA A NIVEL NACIONAL
SUBPROYECTO 4: CLUBES PREJUVENILES. SUBPROYECTO 5: CLUBES JUVENILES.

No.	MUNICIPIO	No. MESES	CLUB PREJUVENIL			CLUB JUVENIL			TOTAL			
			U.A.	No. CUPOS	APORTE ICBF	U.A.	No. CUPOS	APORTE ICBF	U.A.	CUP OS	PRESUP.	
1	BOYACA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022	
2	CHIVATA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
3	CIENEGA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
4	COMBITA	9	2	30	5.529.348	2	30	5.529.348	4	60	11.058.696	
5	CUCAITA	9	2	30	5.529.348		0	0	2	30	5.529.348	
6	CHQUIZA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
7	JENESANO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
8	MOTAVITA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022	
9	NUEVO COLO	9	2	30	5.529.348		0	0	2	30	5.529.348	
10	OICATA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696	
11	RAMIRIQUI	9	3	45	8.294.022	2	30	5.529.348	5	75	13.823.370	
12	RONDON	9	2	30	5.529.348		0	0	2	30	5.529.348	
13	SACHICA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
14	SAMACA	9	8	120	22.117.392	5	75	13.823.370	13	195	35.940.762	
15	SIACHOQUE	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
16	SORA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696	
17	SORACA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
18	SOTAQUIRA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
19	TOCA	9	5	75	13.823.370	4	60	11.058.696	9	135	24.882.066	
20	TUNJA	9	9	135	24.882.066	4	60	11.058.696	13	195	35.940.762	
21	TURMEQUE	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022	
22	TUTA	9	2	30	5.529.348	2	30	5.529.348	4	60	11.058.696	
23	UMBITA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
24	VENTAQUEMA	9	3	45	8.294.022	2	30	5.529.348	5	75	13.823.370	
25	VILLA DE LEY	9	3	45	8.294.022	3	45	8.294.022	6	90	16.588.044	
26	VIRACACHA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
SUBTOTAL TUNJA			63	945	174.174.462	39	585	107.822.286	102	1.530	281.996.748	
1	AQUITANIA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
2	CUITIVA	9	1	15	2.764.674		0	0	1	15	2.764.674	
3	FIRAVITOBA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
4	GAMEZA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696	
5	IZA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
6	LABRANZAGR	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
7	MONGUA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
8	MONGUI	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
9	PAJARITO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
10	PESCA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
11	SOGAMOSO	9	14	210	38.705.436	6	90	16.588.044	20	300	55.293.480	
12	TOPAGA	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696	
13	TOTA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
SUBTOTAL			117	30	450	82.940.220	17	255	46.999.458	47	705	129.939.678
1	DUITAMA	9	4	60	11.058.696	3	45	8.294.022	7	105	19.352.718	
2	CERINZA	9	2	30	5.529.348		0	0	2	30	5.529.348	
3	CORRALES	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	
4	FLORESTA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022	
5	JERICO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348	

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**PROYECTO 150: APOYO NUTRICIONAL Y DE ORIENTACIÓN JUVENIL A LA NIÑEZ Y ADOLESCENCIA A NIVEL NACIONAL
SUBPROYECTO 4: CLUBS PREJUVENILES. SUBPROYECTO 5: CLUBS JUVENILES.**

No.	MUNICIPIO	No. MESES	CLUB PREJUVENIL			CLUB JUVENIL			TOTAL		
			U.A.	No. CUPOS	APORTE ICBF	U.A.	No. CUPOS	APORTE ICBF	U.A.	CUP OS	PRESUP.
6	NOBSA	9	3	45	8.294.022			0	3	45	8.294.022
7	PAIPA	9	7	105	19.352.718	5	75	13.823.370	12	180	33.176.088
8	SANTA ROSA DE VITERBO	9	3	45	8.294.022		0	0	3	45	8.294.022
9	SOCHA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
10	SOCOTA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
11	TASCO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
12	TIBASOSA	9	4	60	11.058.696			0	4	60	11.058.696
SUBTOTAL		108	30	450	82.940.220	14	210	38.705.436	44	660	121.645.656
1	BUENAVISTA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
2	CALDAS	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
3	COPER	9	3	45	8.294.022	1	15	2.764.674	4	60	11.058.696
4	QUIPAMA	9	6	90	16.588.044	1	15	2.764.674	7	105	19.352.718
5	RAQUIRA	9	2	30	5.529.348		0	0	2	30	5.529.348
6	SUTAMARCHA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
7	MARIPI	9	7	105	19.352.718	4	60	11.058.696	11	165	30.411.414
8	SABOYA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
9	SAN MIGUEL	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
10	LA VICTORIA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
11	TINJACA	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
12	MUZO	9	8	120	22.117.392	4	60	11.058.696	12	180	33.176.088
SUBTOTAL		108	35	525	96.763.590	17	255	46.999.458	52	780	143.763.048
1	GARAGOA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
2	GUATEQUE	9	3	45	8.294.022	2	30	5.529.348	5	75	13.823.370
3	MACANAL	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
4	TENZA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
5	SOMONDOCO	9	1	15	2.764.674		15	2.764.674	2	30	5.529.348
SUBTOTAL		45	7	105	19.352.718	6	90	16.588.044	13	195	35.940.762
1	BOAVITA	9	2	30	5.529.348		0	0	2	30	5.529.348
2	CHITA	9	2	30	5.529.348		0	0	2	30	5.529.348
3	COVARACHIA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
4	LA UVITA	9	2	30	5.529.348		0	0	2	30	5.529.348
5	SATIVANORTE	9	2	30	5.529.348	1	15	2.764.674	3	45	8.294.022
6	SATIVASUR	9	1	15	2.764.674	0	0	0	1	15	2.764.674
7	SOATA	9	2	30	5.529.348		0	0	2	30	5.529.348
8	TIPACOQUE	9	2	30	5.529.348		0	0	2	30	5.529.348
SUBTOTAL SOATA		72	14	210	38.705.436	2	30	5.529.348	16	240	44.234.784
1	PTO. BOYACA	9	4	60	11.058.696	5	75	13.823.370	9	135	24.882.066
SUBTOTAL PTO.		9	4	60	11.058.696	5	75	13.823.370	9	135	24.882.066
1	EL COCUY	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
2	EL ESPINO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348

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No.	MUNICIPIO	No. MESES	CLUB PREJUVENIL			CLUB JUVENIL			TOTAL		
			U.A.	No. CUPOS	APORTE ICBF	U.A.	No. CUPOS	APORTE ICBF	U.A.	CUP OS	PRESUP.
3	GUACAMAYAS	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
4	GÜICAN	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
5	SAN MATEO	9		0	0		0	0	0	0	0
SUBTOTAL EL		45	4	60	11.058.696	4	60	11.058.696	8	120	22.117.392
1	BERBEO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
2	CAMPOHERMOSO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
3	MIRAFLORES	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
4	PAEZ	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
5	SAN EDUARDO	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
6	ZETAQUIRA	9	1	15	2.764.674	1	15	2.764.674	2	30	5.529.348
SUBTOTAL		54	6	90	16.588.044	6	90	16.588.044	12	180	33.176.088
1	MONIQUIRA	9		0	0		0	0	0	0	0
2	CHITARAQUE	9	2	30	5.529.348		0	0	2	30	5.529.348
3	SANTA SOFIA	9	2	30	5.529.348		0	0	2	30	5.529.348
4	ARCABUCO	9	2	30	5.529.348		0	0	2	30	5.529.348
5	GACHANTIVA	9	2	30	5.529.348		0	0	2	30	5.529.348
6	SAN JOSE DE	9	2	30	5.529.348		0	0	2	30	5.529.348
7	SANTANA	9	4	60	11.058.696		0	0	4	60	11.058.696
8	TOGÜI	9	2	30	5.529.348		0	0	2	30	5.529.348
SUBTOTAL		72	16	240	44.234.784	0	0	0	16	240	44.234.784
1	BRICEÑO	9	2	30	5.529.348		0	0	2	30	5.529.348
2	OTANCHE	9	5	75	13.823.370		0	0	5	75	13.823.370
3	PAUNA	9	4	60	11.058.696		0	0	4	60	11.058.696
4	TUNUNGA	9	1	15	2.764.674		0	0	1	15	2.764.674
5	SAN PABLO DE BORBUR	9	6	90	16.588.044	2	30	5.529.348	8	120	22.117.392
SUBTOTAL		45	18	270	49.764.132	2	30	5.529.348	20	300	55.293.480
101 TOTAL		675	227	3.405	627.580.998	112	1.680	309.643.488	339	5.085	937.224.486

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